



APPROVED
Board of Directors
May 22, 2018

EXHIBIT

Upgrading and Addressing Health and Safety Concerns **of South Abrego's Volleyball Courts**

Overview

The GVR Volleyball Club was awarded \$9,000.00 for their 2018 club request. The request was to convert the current grass volleyball court at South Abrego to a sand court. Based on two estimates, the lowest coming in at \$13,700.00, the request is underfunded.

The club submitted for a 2019 Request for Health; Safety; or ADA Services concerning the quality of the sand in the current sand court at South Abrego. The current sand is a washed mortar sand, that was once considered acceptable for some sand courts, is problematic on several levels. Not the least of which is that it can be prone to injury and quite dusty.

At the May 10, 2018 P&E Committee meeting, discussion of the underfunded 2018 project lead into discussion of the 2019 Health and Safety request. The committee discussed the opportunity to address both of these requests in conjunction with each other. The benefits would be to address a health and safety issue in a more urgent manner and to also complete both projects more cost effectively by mobilizing a contractor one time.

Recommendation:

Apply the awarded 2018 Club funding of \$9,000.00 towards the 2019 Club Health; Safety and ADA Services request and replace the washed mortar sand with approved volleyball sand. Estimated replacement cost of ±\$6,000.00. Build into the FY 2019 Non-Reserves Capital Projects budget the costs associated with converting the grass court to a sand court.